

Appendix B

	<u>Budget</u>
	<u>2017/18</u>
	<u>£</u>
Total Formula Funding Levels – Schools 2017/18 (excl. PPG)	154,755,646
Primary Phase	
Linacre Primary	786,592
Netherton Moss Primary	813,994
The Grange Primary	957,557
Birkdale Primary	1,444,960
Churchtown Primary	2,980,649
Farnborough Road Junior	1,754,175
Farnborough Rd Infants	1,345,385
Linaker Primary	1,856,412
Norwood Primary	1,641,122
Marshside Primary	745,223
Kew Woods Primary	1,492,655
Aintree Davenhill Primary	1,477,037
Hudson Primary	578,919
Waterloo Primary	1,459,969
Forefield Junior	1,357,007
Forefield Community Infant And Nursery	1,013,410
Lander Road Primary	916,895
Litherland Moss Primary	800,976
Hatton Hill Primary	1,386,844
Northway Primary	1,075,832
Woodlands Primary	1,149,446
Summerhill County Primary	795,322
Freshfield County Primary	827,074
Green Park Primary	792,843
Redgate County Primary	597,044
Kings Meadow Primary	745,523
Larkfield Primary	1,127,742
Shoreside Primary	833,029
Melling Primary	789,223
Valewood Primary	827,186
Lydiate Primary	1,109,128
Bedford Primary	1,788,369
Christ Church CE Primary	1,432,431
St John'S C of E Primary	668,217
St Andrews Maghull C.E.	1,180,899
St Lukes C.E. Primary	1,536,152
St Philip's Primary	782,024
St Oswald's C.E. Primary	873,489

Holy Trinity C of E Primary	907,108
St Philips C.E Primary	837,608
Ainsdale C.E. Primary	850,067
St Monica'S Catholic Primary	1,626,852
St Robert Bellarmine Primary	842,135
Holy Spirit Catholic Primary	852,287
Holy Family Catholic Primary	844,753
Our Lady Of Lourdes Primary	1,856,795
St Teresa'S Catholic Infant/Nursery	429,503
St Patrick's R.C Primary	1,288,039
St Thomas C.E.	797,641
St John's C. E. Primary	745,195
St Lukes C.E. Halsall Primary	815,109
St Nicholas	806,921
St Georges Catholic Primary	753,538
Great Crosby Catholic Primary	2,290,339
St Mary's R C Primary	472,699
St Edmunds & St Thomas' Catholic Primary	1,182,264
Our Lady Star Of The Sea Primary	879,032
Our Lady Of Compassion	869,736
English Martyrs Primary	1,563,004
St Elizabeth's Catholic Primary	1,485,074
St William Of York	860,146
Our Lady Queen Of Peace Catholic Primary	581,961
St. Gregory's Primary	802,949
Ursuline Catholic Primary	1,525,413
St. Jerome's	809,834
Holy Rosary Primary	1,512,635
St John Bosco R C Primary	788,959
Bishop David Sheppard	957,850
Springwell Park Primary	1,689,616
Thomas Gray Primary	944,495
Trinity St Peter's CE	814,566
St Benedict's Catholic Primary	860,332
Our Lady Of Walsingham Primary	889,611
All Saints Catholic Primary	1,243,310
Rimrose Hope CE Primary	1,160,791
	82,178,923
Secondary Phase	
Stanley High School	3,429,827
Meols Cop High School	3,986,105
Savio Salesian College	2,876,389
Maricourt Catholic High School	5,868,154
Sacred Heart Catholic College	5,067,807
Holy Family Catholic High	3,688,970
Christ The King	4,641,180
	29,558,433

Academies / Free Schools	
The Hawthorne's Free School	1,377,371
St Michael's Ce High School	3,167,268
Hillside High School	4,307,252
Litherland High School	3,799,292
Deyes High School	5,484,495
Formby High School	3,878,258
Chesterfield High School	5,191,069
Range High School	4,376,646
Birkdale High School	3,241,650
Greenbank High School	4,505,028
Maghull High School	3,689,963
	43,018,291